

**DESCRIPTION OF SERVICES**

To perform our duties and fulfill our responsibilities of enforcing animal laws. To protect citizens, property, and domestic animals from harm.

**OBJECTIVES**

1. Reduce repeat nuisance complaints.
2. Provide a safe and humane facility.
3. Carry out a program of rabies prevention through enforcement and education.

**BUDGET SUMMARY**

		<u>FY 02 Budget</u>	<u>FY 03 Adopted</u>	<u>FY 04 Adopted</u>
Personnel	\$	104,439	\$ 142,240	\$ 148,296
Operating		17,232	19,211	16,559
Capital		37,528	980	500
Received from Williamsburg		(13,373)	(14,042)	(14,745)
Total	\$	<u>145,826</u>	<u>\$ 148,389</u>	<u>\$ 150,610</u>

**PERSONNEL**

Full-time Personnel	3	3	3
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**WORKLOAD INDICATORS**

	<u>FY 02 Adopted</u>	<u>FY 03 Adopted</u>	<u>FY 04 Adopted</u>
Requests for Service	2,581	1,658	1,723
Summons Served	98	85	85
Animals Impounded	846	650	675
Animals Adopted	554	10	8
Animals Transported to Heritage Humane Society	120	130	140

**BUDGET COMMENTS**

This budget reflects full-year funding of three full-time personnel. Overall, this budget increases 1.8 percent in FY 2003 and 1.5 percent in FY 2004. The City of Williamsburg provides reimbursement to the County based on the County's provision of animal control services to the City.